

**LEGISLATIVE SERVICES AGENCY
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FISCAL IMPACT STATEMENT

LS 6772

BILL NUMBER: HB 1400

NOTE PREPARED: Jan 2, 2007

BILL AMENDED:

SUBJECT: Motor Carrier Inspector Salary Matrix.

FIRST AUTHOR: Rep. Ruppel

FIRST SPONSOR:

BILL STATUS: As Introduced

FUNDS AFFECTED: X GENERAL
X DEDICATED
FEDERAL

IMPACT: State

Summary of Legislation: This bill provides that all inspector employees of the Commercial Vehicle Enforcement Section of the State Police Department (ISP) are covered by the salary matrix created for motor carrier inspectors. It removes a reference to the Professional and Technical Equity Fund, which no longer exists.

Effective Date: July 1, 2007.

Explanation of State Expenditures: Based on the December 2006 state personnel staffing report, the Commercial Vehicle Enforcement Section of the State Police Department employed 74 inspectors with 38 unfilled inspector positions. Of the 74 employed, 66 inspector salaries were below the salary indicated on the motor carrier inspectors matrix given the employee's years of service (although 48 of these inspectors were below by only \$1). In order to bring these employees' salaries up to the matrix given their years of service, total salaries would increase by an estimated \$93,885. (The total assumes a 4% increase in salaries for 2007 and 2008.) This total would increase to \$112,465 when increased costs for salary-based fringe benefits (life and disability insurance, PERF, and Social Security) are included.

The funds and resources required above could be supplied through a variety of sources, including the following: (1) funds that, otherwise, would be reverted; or (2) new appropriations. The State Police Department reverted \$2.5 M to the state General Fund for FY 2006. Ultimately, the source of funds and resources required to satisfy the requirements of this bill will depend upon legislative and administrative actions.

The ISP receives funding from the state General Fund, the Motor Vehicle Highway Account, and the Motor

Carrier Regulation Fund.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: ISP.

Local Agencies Affected:

Information Sources: ISP; State Personnel Department Staffing Report.

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